

PLYMOUTH CITY COUNCIL

Subject: Corporate Plan 2016-19
Committee: Cabinet
Date: 13 March 2018
Cabinet Member: Councillor Bowyer
CMT Member: Tracey Lee, Chief Executive
Author: Andrew Loton, Senior Performance Advisor
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Key Decision: N/A
Part: I

Purpose of the report:

1. The performance analysis report highlights performance against the Corporate Plan performance indicators also reflecting the four current corporate priorities of elections, customer services, street services and CQC Review. Reporting is by exception and informed by the strategic risk register. (Please note that there are some action post CMT that are still to be incorporated).
 2. The activity report presents updates against each of the priority activities originally identified for the Corporate Plan and the four current corporate priorities of elections, customer services, street services and CQC Review.
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The Corporate Plan 2016-19

This report outlines progress against the ambitions as set out in the Council's Corporate Plan 2016-19.

Implications for Medium Term Financial Strategy and Resource Implications: Including finance, human, IT and land:

The Medium Term Financial Strategy is a core component of the council's strategic framework and has a vital role to play in translating the council's ambition and priorities set out in the Corporate Plan 2016-19 and the city's ambition in the Plymouth Plan, into action.

The current Medium Term Financial Strategy focuses on taking a view out to 2019/20 of the range of major issues affecting the resources of Plymouth City Council.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The Corporate Plan complements the Council's existing policy framework with respect to the above.

Equality and Diversity:

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the Corporate Plan, assessments will be undertaken in line with the Council's policies.

Recommendations and Reasons for recommended action:

Cabinet to note and approve the Corporate Plan Q3 monitoring reports.

Alternative options considered and rejected:

None:- This report forms part of the Council's agreed performance management framework.

Published work / information:**Background papers:**

Title	Part I	Part II	Exemption Paragraph Number							
			1	2	3	4	5	6	7	
Corporate Plan 2016-19										

Sign off:

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Originating SMT Member: Giles Perritt													
Has the Cabinet Member(s) agreed the content of the report? Yes													